2022 Accelerated Repair Projects – Construction Estimate vs. 2023-2025

- **24 of 26 projects reported bids within estimated budget.**
- **One additional project is anticipated to be reported by the October 2025 Board of Directors meeting.**

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid Amount*	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance**
New Bedford	Ellen R Hathaway	Windows / Doors	DBB	Nov-23	$3,038,097	$2,276,700	$761,397	80.00%	$609,118
Mansfield	Harold L Qualters Middle	Boiler	DBB	Dec-23	$3,180,377	$2,805,000	$375,377	52.89%	$198,537
Holyoke	H.B. Lawrence School	Windows / Doors	DBB	Jan-24	$3,468,923	$2,930,745	$538,178	80.00%	$430,542
Holyoke	Lt Elmer J McMahon E.S.	Windows / Doors	DBB	Jan-24	$2,744,673	$2,683,604	$61,069	80.00%	$48,855
Holyoke	Maurice A Donahue E.S.	Partial Windows / Doors	DBB	Jan-24	$2,605,878	$2,324,345	$281,533	80.00%	$225,226
Holyoke	Wm J Dean Voc Tech High	Boiler	DBB	Jan-24	$1,182,674	$947,000	$235,674	80.00%	$188,539
New Bedford	Elizabeth Carter Brooks	Roof	DBB	Jan-24	$2,791,123	$1,721,200	$1,069,923	80.00%	$855,938
Springfield	Milton Bradley School	Boiler	DBB	Mar-24	$1,685,642	$932,800	$752,842	80.00%	$602,274
Springfield	Rebecca M Johnson	Boiler	DBB	Mar-24	$1,307,167	$886,000	$421,167	80.00%	$336,934
Cambridge	Amigos School	Roof	DBB	Mar-24	$1,429,125	$1,380,770	$48,355	34.16%	$16,518
Boston	Dr. William Henderson Upper	Roof	DBB	Mar-24	$2,814,313	$1,924,000	$890,313	60.42%	$537,927
Lowell	B.F. Butler Middle	Boiler	DBB	Apr-24	$1,116,448	$827,370	$289,078	79.58%	$230,048
Lowell	Bartlett Community Partnership	Boiler	DBB	Apr-24	$1,841,561	$1,633,000	$208,561	79.58%	$165,973
Lowell	Henry J Robinson Middle	Boiler	DBB	Apr-24	$1,650,462	$1,519,187	$131,275	79.58%	$104,469
Lowell	John J Shaughnessy	Roof	DBB	Apr-24	$4,524,525	$1,895,900	$2,628,625	79.58%	$2,091,860
Lowell	Joseph McAvinnue	Boiler	DBB	Apr-24	$1,123,694	$888,424	$235,270	79.58%	$187,228
Fitchburg	Arthur M. Longsjo Middle School	Boiler	DBB	Feb-24	$1,748,501	$1,470,000	$278,501	80.00%	$222,801
Quincy	Wollaston School	Partial Roof	DBB	May-24	$1,016,703	$721,800	$294,903	57.57%	$169,776
Quincy	Montclair	Partial Roof	DBB	May-24	$1,524,009	$1,844,000	-$319,991	57.57%	$0
Quincy	Francis W Parker	Boiler	DBB	Jul-24	$1,139,430	$785,339	$354,091	57.57%	$203,850
Boston	Dennis C Haley	Boiler	DBB	Sep-24	$1,649,009	$1,632,450	$16,559	60.42%	$10,005
Boston	Holland School of Technology	Boiler	DBB	Sep-24	$1,117,184	$1,740,550	-$623,366	60.42%	$0
Fall River	Resiliency Prep School	Windows / Doors	DBB	Nov-24	$6,842,837	$4,578,655	$2,264,182	80.00%	$1,811,346
Boston	The English High	Windows / Doors	DBB	Jan-25	$9,091,274	$6,632,000	$2,459,274	60.42%	$1,485,893
Haverhill	**Moody**	**Boiler**	**DBB**	**Feb-25**	**$1,850,892**	**$577,000**	**$1,273,892**	**76.84%**	**$978,858**
Haverhill	**Silver Hill**	**Boiler**	**DBB**	**Feb-25**	**$1,094,480**	**$356,750**	**$737,730**	**76.84%**	**$566,872**
				Total	**$63,579,001**	**$47,914,589**	**$15,664,412**		**$12,279,388**