



# The Needs Survey

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Space Utilization



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- One out of every five schools is oversized for its current population
- More than 1,300 classroom spaces are no longer being used for public education.
  - Equivalent to 19 empty schools
  - More than 1 million square feet
  - Approximately 2% of total classroom space
- Only 6% of the schools have more than 10% of their classrooms in temporary spaces



# Addressing Space Utilization Issues

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- MSBA has worked with designers and educators to develop space guidelines for classroom and core spaces that are educationally appropriate and fiscally responsible
- MSBA space allowances for GSF are based on a sliding scale that takes into account grades served and enrollment
- MSBA has developed a free, web-based enrollment projection tool
  - Establishing an accurate enrollment projection is one of the first steps in the MSBA's process
  - Standard enrollment methodology has avoided over \$74.5 million in construction costs